

MUNICIPIO DE TIERRA NUEVA SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/mar./2026
(Cuentas con Movimientos) U. Administrativa: 03
(Cifras en pesos y centavos)

Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 29/may./2026
10:42 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
01101 SUELDOS SEGURIDAD PUBLICA															
1000 SERVICIOS PERSONALES	\$1,643,707.47	\$109,670.86	\$111,283.83	\$110,265.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,219.92	\$1,312,487.55
1100 REMUNERACIONES AL PERSONAL DE C.	\$1,375,822.20	\$109,670.86	\$109,968.04	\$110,265.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,904.13	\$1,045,918.07
1130 Sueldos base al personal permanente	\$1,375,822.20	\$109,670.86	\$109,968.04	\$110,265.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,904.13	\$1,045,918.07
1131 Sueldos base al personal permanente	\$1,375,822.20	\$109,670.86	\$109,968.04	\$110,265.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,904.13	\$1,045,918.07
1300 REMUNERACIONES ADICIONALES Y ESP	\$267,885.27	\$0.00	\$1,315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.79	\$266,569.48
1320 Primas de vacaciones, dominical y gratificar	\$234,397.27	\$0.00	\$1,315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.79	\$233,081.48
1321 Primas de vacaciones	\$13,195.61	\$0.00	\$1,315.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.79	\$11,879.82
1323 gratificacion de fin de año	\$221,201.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,201.66
1340 Compensaciones	\$33,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,488.00
1341 Compensaciones	\$33,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,488.00
SUELDOS SEGURIDAD PUBLIC	\$1,643,707.47	\$109,670.86	\$111,283.83	\$110,265.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,219.92	\$1,312,487.55
01701 PROYECTOS FUTUROS															
2000 MATERIALES Y SUMINISTRO	\$93,182.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,182.72
2400 MATERIALES Y ARTICULOS DE CONSTR	\$46,889.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,889.62
2460 Material eléctrico y electrónico	\$46,889.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,889.62
2461 Material eléctrico y electrónico	\$46,889.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,889.62
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$42,266.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,266.22
2710 Vestuario y uniformes	\$42,266.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,266.22
2711 Vestuario y uniformes	\$42,266.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,266.22
2900 HERRAMIENTAS, REFACCIONES Y ACCE	\$4,026.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.88
2910 Herramientas menores	\$4,026.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.88
2911 Herramientas menores	\$4,026.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.88
3000 SERVICIOS GENERALES	\$421,100.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,100.32
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$168,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,896.00
3330 Servicios de consultoría administrativa, proc	\$168,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,896.00
3331 Servicios de consultoría administrativa, proc	\$168,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,896.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$14,204.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,204.32
3530 Instalación, reparación y mantenimiento de	\$10,616.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,616.32
3531 Instalación, reparación y mantenimiento de	\$10,616.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,616.32
3550 Reparación y mantenimiento de equipo de t	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00
3551 Reparación y mantenimiento de equipo de t	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL `	\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,800.00
3610 Difusión por radio,televisión y otros medios	\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,800.00
3611 Difusión por radio, televisión y otros medios	\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,800.00
3900 OTROS SERVICIOS GENERALES	\$87,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,200.00
3920 Impuestos y derechos	\$87,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,200.00
3921 Impuestos y derechos	\$87,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,200.00

**MUNICIPIO DE TIERRA NUEVA
SAN LUIS POTOSI**

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/mar./2026
(Cuentas con Movimientos) U. Administrativa: 03
(Cifras en pesos y centavos)

Usr: supervisor
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Fecha y | 29/may./2026
hora de Impresión | 10:42 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4000 TRANSFERENCIAS, ASIGNACIONES	\$208,931.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,931.84
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$208,931.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,931.84
4150 Transferencia internas otorgadas a entidad	\$208,931.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,931.84
4151 Transferencias internas otorgadas a entidades	\$208,931.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,931.84
5000 BIENES MUEBLES, INMUEBLES E INMUEBLES	\$256,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,360.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$256,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,360.00
5690 Otros equipos	\$256,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,360.00
5691 OTROS EQUIPOS	\$256,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,360.00
6000 INVERSIÓN PÚBLICA	\$2,591,326.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,591,326.22
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$2,591,326.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,591,326.22
6130 Construcción de obras para el abastecimiento	\$628,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,644.00
6131 Construcción de obras para el abastecimiento	\$628,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$628,644.00
6140 División de terrenos y construcción de obras	\$1,962,682.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962,682.22
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIONES	\$1,962,682.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,962,682.22
PROYECTOS FUTUROS	\$3,570,901.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,570,901.10
O1702 REHABILITACION DE MERCADO PUBLICO MUNICIPAL EN CABECERA MUNICIPAL DE TIERRA NUEVA S.L.															
6000 INVERSIÓN PÚBLICA	\$158,978.00	\$0.00	\$0.00	\$158,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,978.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$158,978.00	\$0.00	\$0.00	\$158,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,978.00	\$0.00
6140 División de terrenos y construcción de obras	\$158,978.00	\$0.00	\$0.00	\$158,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,978.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIONES	\$158,978.00	\$0.00	\$0.00	\$158,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,978.00	\$0.00
REHABILITACION DE MERCADO	\$158,978.00	\$0.00	\$0.00	\$158,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,978.00	\$0.00
O1901 DERECHOS DE AGUAS RESIDUALES CONAGUA															
3000 SERVICIOS GENERALES	\$100,000.00	\$0.00	\$0.00	\$43,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,869.00	\$56,131.00
3900 OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$0.00	\$43,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,869.00	\$56,131.00
3920 Impuestos y derechos	\$100,000.00	\$0.00	\$0.00	\$43,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,869.00	\$56,131.00
3921 Impuestos y derechos	\$100,000.00	\$0.00	\$0.00	\$43,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,869.00	\$56,131.00
DERECHOS DE AGUAS RESIDUALES	\$100,000.00	\$0.00	\$0.00	\$43,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,869.00	\$56,131.00
O1902 ENERGIA ELECTRICA POZOS Y PLANTA POTABILIZADORA															
3000 SERVICIOS GENERALES	\$1,000,000.00	\$0.00	\$271,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,619.00	\$728,381.00
3100 SERVICIOS BÁSICOS	\$1,000,000.00	\$0.00	\$271,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,619.00	\$728,381.00
3110 Energía eléctrica	\$1,000,000.00	\$0.00	\$271,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,619.00	\$728,381.00
3111 Energía eléctrica	\$1,000,000.00	\$0.00	\$271,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,619.00	\$728,381.00
ENERGIA ELECTRICA POZOS Y PLANTA POTABILIZADORA	\$1,000,000.00	\$0.00	\$271,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,619.00	\$728,381.00
O2001 ALUMBRADO PUBLICO															
3000 SERVICIOS GENERALES	\$1,865,555.26	\$0.00	\$504,874.00	\$127,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,489.00	\$1,233,066.26



**MUNICIPIO DE TIERRA NUEVA
SAN LUIS POTOSI**

**Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 31/mar./2026
(Cuentas con Movimientos) U. Administrativa: 03
(Cifras en pesos y centavos)**

Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 29/may./2026
10:42 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3100 SERVICIOS BÁSICOS	\$1,865,555.26	\$0.00	\$504,874.00	\$127,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,489.00	\$1,233,066.26
3110 Energía eléctrica	\$1,865,555.26	\$0.00	\$504,874.00	\$127,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,489.00	\$1,233,066.26
3111 Energía eléctrica	\$1,865,555.26	\$0.00	\$504,874.00	\$127,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,489.00	\$1,233,066.26
ALUMBRADO PUBLICO	\$1,865,555.26	\$0.00	\$504,874.00	\$127,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,489.00	\$1,233,066.26
S1000 SERVICIOS FINANCIEROS Y BANCARIOS															
3000 SERVICIOS GENERALES	\$1,294.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.32
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,294.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.32
3410 Servicios financieros y bancarios	\$1,294.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.32
3411 Servicios financieros y bancarios	\$1,294.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.32
SERVICIOS FINANCIEROS Y BA	\$1,294.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.32
S1012 ASISTENCIA SOCIAL A GRUPOS VULNERABLES CON APOYO ALIMENTARIO EN VARIAS COMUNIDADES I															
4000 TRANSFERENCIAS, ASIGNACIONES	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00	\$0.00
4400 AYUDAS SOCIALES	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00	\$0.00
4410 Ayudas sociales a personas	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00	\$0.00
4411 Ayudas sociales a personas	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00	\$0.00
ASISTENCIA SOCIAL A GRUPO	\$75,600.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,600.00	\$0.00
Total Final	\$8,416,036.15	\$109,670.86	\$887,776.83	\$516,327.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,513,774.92	\$6,902,261.23